



CATHCART YOUTH MINISTRY PARTNERSHIP

Scottish Charity No. SC039290

ANNUAL REPORT 2012/13

February 2013



CYMP MANAGEMENT COMMITTEE

CHAIR: Maria Campbell

TREASURER: Dougie Paton

COMMITTEE MEMBERS:

Aaron Alloway
Susanne Anderson
Catriona Brown
Mark Drummond
Karen Gurling
Lesley Mathieson
Andrew Morrison

THANKS GO TO:

Eilidh Macdonald
Ian Miller
Esther Murray
Jo Whiteford

For serving on the CYMP Management Committee

CHAIRPERSON'S REPORT



Welcome to the Cathcart Youth Ministry Partnership Annual Report for 2011/2012.

Most of you know me, but for those who don't, my name is Maria Campbell. I am a member and elder in Cathcart Trinity and since October 2012 it has been my privilege to be Chair of CYMP Management Committee.

Over the last year there have been a number of changes within the Management Committee, not least Ian Miller's resignation as Chair, following his and Una's relocation to Whitley Bay.

Ian has been involved with CYMP since the beginning and remains a staunch supporter of the work of **radiate**. The management committee owes a huge debt of gratitude both to Ian and to Una for their energy and commitment and I would like to take this opportunity to thank them on behalf of the committee, staff, volunteers and all whose lives they have touched through their involvement.

We also lost Jo Whiteford, Esther Murray and Eilidh Macdonald from the committee and would like to thank them for their input and support.

In November 2012 we were delighted to welcome Aaron Alloway to the committee and will shortly appoint one other member to bring the numbers up to the required level.

In March 2012 we were delighted to welcome a new staff member, Craig Morris, to the **radiate** team. Since joining us Craig has been committed to his remit within **radiate** and I know that Cara, the committee and all of our young people have benefited from his willingness and enthusiasm. Craig's initial contract was for 1 year but as you will see in the treasurer's report, funding has been made available which will allow us to extend his contract for a further 3 months and hopefully beyond.

In April 2012 we were thrilled when **the point**, our after school drop in centre, staffed by Craig, Cara and some of our willing volunteers opened its doors. For those young people who make use of this facility it is a safe place to chill, do homework, use the technology or kick a ball around. Oh and have some toast, hot chocolate and tuck!!!!

In July 2012, the "Go for Gold" Holiday Club and Youth Café welcomed the highest number of children and young people ever. We could never in a million years thank all of the volunteers involved in this outreach. Every year expectations run high and the quality of the organization, the message and the outreach never fails to meet these expectations.

It only remains for me to thank the three member churches, each and every supporter, volunteer, committee member and especially Cara and Craig, for your continued commitment to Radiate whether, financially, prayerfully or through the time you give in service.

Maria Campbell
Chair, Cathcart Youth Ministry Partnership

TREASURER'S REPORT



CYMP's accounts for the financial year to the end of November 2012 continue to reflect a stable position. Responsible financial planning is a priority for the trustees who consider management accounts showing the current position and following financial years' projections at each trustees' meeting.

The 2012 results reflect the exciting developments documented more fully elsewhere: the expenditure on the refurbishment and equipping of **the point** drop-in centre, largely funded by local grants from Glasgow City Council; and the employment of a part-time youth worker from April 2012. While the latter post was for one year in the first instance, funding has already been found to extend this for 3 months and more is being sought.

Apart from the above matters, line by line comparison with previous year figures reflects various issues:

- a donation in 2012 to assist young people to attend SU holidays
- major one-off training initiatives such as street work training in 2011
- the impact of the Thailand mission trip in 2011 which was also one-off
- the broadband installation at **the point** in 2012
- the regularisation of our insurance arrangements in 2012

Grant awards from the Church of Scotland Parish Development Fund (now "Go for It!"), the Bellahouston Bequest Fund, and Allchurches Trust have been most appreciated. A sub-group of trustees continues to research and apply for grant support from a wide range of bodies.

We are again most grateful to those individuals in all three congregations (and beyond) who support CYMP with one-off and ongoing gifts, usually with the added bonus of Gift Aid. The church partners continue to contribute the core funding for the partnership, as well as the significant resource base of prayer, goodwill and willing volunteer hours.

If you are not already a "Friend of Radiate", please consider signing up, even for a small regular donation. You can contact me anytime!

Dougie Paton
Treasurer, Cathcart Youth Ministry Partnership

Cathcart Youth Ministry Partnership - SC039290

Income and Expenditure Statement

Year ended 30 November 2012

	2012 £	2011 £
Receipts		
contributions from partner churches (note 6)	16,306	14,360
grants received (note 7)	25,700	18,500
donations	9,742	9,063
SU holidays donation	500	0
fund-raising events	732	2,351
activity income	3,175	3,033
bank interest	0	2
total receipts	<u>56,155</u>	<u>47,309</u>
Payments		
salary costs	33,301	25,708
youth programme expenses	9,047	9,429
drop-in refurbishment	6,314	0
drop-in equipment	6,647	0
worker and volunteer training	156	2,351
youth ministry placements	500	2,039
printing and stationery	1,088	593
office furniture and equipment	75	194
teaching resources	414	459
telephones and internet	802	280
postages	165	172
fund-raising expenses	184	126
insurance	356	0
travel and transport	415	495
total payments	<u>59,464</u>	<u>41,846</u>
Surplus/(deficit) for year	<u>£(3,309)</u>	<u>£5,463</u>

Statement of Balances as at 30 November 2011

	2012 £	2011 £
Cash funds		
Cash and bank balances at start of year	11,697	6,234
Surplus / (deficit) shown on receipts and payments account	(3,309)	5,463
Cash and bank balances at end of year	<u>£8,388</u>	<u>£11,697</u>

Cathcart Youth Ministry Partnership - SC039290

Notes to the Accounts

1. Nature and purpose of funds

Cathcart Youth Ministry Partnership operates an unrestricted general fund only.

2. Grants

No grants were paid out in the year to 30 November 2012.

3. Trustee remuneration

No remuneration was paid during the period to any charity trustee or person connected to a trustee.

4. Trustee expenses

No expenses were paid to any charity trustee during the period.

5. Transactions with trustees and connected persons

There were no transactions between Cathcart Youth Ministry Partnership and its trustees or connected persons during the period.

6. Contributions from partner churches

	2012	2011
	£	£
Cathcart Baptist Church	4,306	4,860
Cathcart Trinity Church	7,000	7,000
Cathcart United Free Church	5,000	2,500
Total	<u>£16,306</u>	<u>£14,360</u>

7. Grants received

	2012	2011
	£	£
Church of Scotland Parish Development Fund	14,000	10,000
Glasgow City Council	9,500	0
Bellahouston Bequest Fund	2,000	0
Allchurches Trust Ltd	200	0
Souter Charitable Trust	0	3,000
James Wood Bequest Fund	0	500
The Baird Trust	0	5,000
Total	<u>£25,700</u>	<u>£18,500</u>

SENIOR DEVELOPMENT WORKER'S REPORT



Mr and Mrs Wightman

“Out of clutter, find simplicity.
From discord, find harmony.
In the middle of difficulty lies opportunity.”
Albert Einstein

I would like to thank you for your continued support of Cathcart Youth Ministry Partnership. We couldn't do what we do without your ongoing support whether that be in prayer, encouragement, financially or by volunteering.

It is safe to say that 2012 can only be described as the year of the rollercoaster. 2012 was filled with many highs and lows but through it all God has remained faithful.

It is only fitting to pay tribute to Craig Cathie aged 19 who tragically passed away in January 2012. It was a huge honour and privilege to know Craig through Scripture Union camps. He was a constant source of humour and always had a twinkle in his eye. I remember receiving a phone call to say that Craig had become a Christian at base camp. I was ecstatic and from then on his hunger and passion to serve God was evident. A few days before he died he posted the lyrics from a Matt Redman song on his *facebook* page. “You alone can rescue, You alone can save.” The stars shine brighter and we have paid tribute to Craig in one of the rooms we use for **the point**.

As 2012/2013 continued for Cathcart Youth Ministry Partnership, we appointed a part-time youth worker on March 19th 2012. Craig Morris is a valuable asset to our team. The purpose of an additional paid worker was to create an after school drop in. **The point** opened in April 2012 and some of the young people who attend have written something for this report.

With **the point** opening there was a lot to do in getting The Gateway ready for use. I was well out of my comfort zone co-ordinating this but hugely grateful to honest and reliable tradesmen and a pastor who was an architect. A big thank you to Newlands and Auldburn area committee for supporting us financially and all the volunteers who helped us create a space that the young people enjoy.

The **radiate** programme continues with a mixture of activities: **the point**, Scripture Union groups, Kaio, The Couch, Monkey Business, Youth Café, INSYNC Holiday Programmes and our annual holiday club. The children and young people we work with are fantastic. I am constantly encouraged by their questions, their banter and over the past year several have made public commitments to God. I am truly encouraged and thankful for those who make the **radiate** programme happen.

As we move into our sixth year I am excited and want to see **radiate** move forward in a way that is honouring to God. The quote above really inspires me. May we live lives of **simplicity** and glorify God. We must continue to work in **harmony** with one another and seize the **opportunity** we have to reach out to our community.

Keep shining brightly!

Cara Wightman
CYMP, Senior Development Worker

“In the same way, let your light shine before others,
that they may see your good deeds
and glorify your Father in heaven.”

Matthew 5:16 NIV



YOUNG PEOPLE'S REPORT

Left to right: Callum, Matthew and John



Hi my name is Callum. The reason why I go to the point is for my friends and the leaders. They are really kind and funny and **the point** wouldn't be the same without them. At **the point**, I like to play football with my friends and helpers. I also like to play Fifa13. It is fun. I love to play this game called Monopoly Deal and I win in funny ways! I want to thank Cara, Craig and other leaders for helping out and opening **the point** and it's great to hang about with my friends.

Callum, 12



Hi my name is Matthew and I come to **the point** to have fun and to see all of my friends and leaders. Also what keeps **the point** and all the leaders going is that God plays a big part in all of all the churches.

Matthew, 13

I come to **the point** because it is a fun place to come to and it is a place to meet your friends. The leaders are fun and they help you with your homework and they join in for a wee game of football. At **the point** we have an amazing games room with an Xbox, PS3 and Wii and we have the amazing Fifa13.

John, 13

Cathcart Youth Ministry Partnership

**RADIATE**

CYMP – RADIATE Office: 96 Merrylee Road, Cathcart, GLASGOW, G43 2RA
Tel: 0141 637 5091 **Email:** radiatecathcart@aol.com **Web:** radiatecathcart.org.uk