

**CATHCART
YOUTH
MINISTRY
PARTNERSHIP**

SCOTTISH CHARITY
No. SC039290

**ANNUAL REPORT
2010/2011**



CYMP MANAGEMENT COMMITTEE

Chair: Ian Miller

Treasurer: Dougie Paton

Committee Members:

Susanne Anderson

Catriona Brown

Mark Drummond

Karen Gurling

Lesley Mathieson

Andrew Morrison

Esther Murray

Jo Whiteford

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CHAIRPERSON'S REPORT



L-R: Mollie Wilson, Ian Miller and Lana Robb at Seaside Rock Holiday Club

What an amazing year. Every **radiate** activity has grown and lots of targets have been achieved and surpassed.

Highlights for me were the **Fun Day** which reached out into our community and, of course, the **Holiday Club** which not only attracted over 100 young people but also involved more than 40 Volunteers. It is amazing to see young people accepting, as equals, those of us who are somewhat mature.

During the year Cara was deservedly awarded a **National Youth Worker of the Year Award** and seven of our Volunteers successfully completed **Street Work Training**. This heralds the start of a new activity reaching out to the Young People of Cathcart and inviting them to join in with our activities.

We will soon have another member of staff to help with this exciting new provision and we hope to set up a facility which will become a **local, after school, drop-in Centre**.

All of what has been achieved so far and what we intend to develop has been underpinned by the financial support from the three Churches, the Parish Development Fund, a number of Charities and of course Parents and Friends. Please consider becoming a **Friend of Radiate**. I want a *lot* of people to make a *small* commitment (say £5 per month).

If you wish more information please contact us by telephone or by e-mail.

Ian Miller

TREASURER'S REPORT



The financial year to the end of November 2011 has been a good one, with the healthy year end balance of £11,697 largely earmarked for the future developments documented elsewhere. Grateful thanks are particularly due to those individuals in all three congregations (and beyond) who have supported CYMP with one-off and ongoing gifts, most with the added bonus of Gift Aid.

The church partners continue to contribute the core funding for the partnership, reflecting the invaluable base of prayer, goodwill and willing volunteer hours which no annual accounts can put a value on.

Grant awards from the Church of Scotland Parish Development Fund (PDF), the Baird Trust, the Souter Charitable Trust, and the James Wood Bequest Fund have also bolstered our finances. The last three were one-off grants but the PDF has shown its support for the last 3 years, and has recently confirmed a further 2 years' funding which is much appreciated. A sub-group of trustees takes time throughout the year to research and apply for grant support from a wide range of bodies.

Comparison of 2011 figures with the previous year shows some positive trends. (Please note that the Cathcart Trinity contribution for 2010 actually totalled £7,500, of which £5,000 was paid early and therefore shown in the 2009 accounts).

- Donation and fund-raising income increased by about £7,300, with approximately £2,000 of this used to fund CYMP young people on summer mission assignments in Thailand and Hungary.
- In line with increased funding, significant increases in expenditure items such as programme expenses and training reflect the commitment of Cara and the CYMP board to develop and invest in youth ministry facilities and personnel.
- Salary cost increases reflect some accounting adjustments for prior years relating to the payroll services shared with Cathcart Trinity which have no employee impact.

Dougie Paton

Cathcart Youth Ministry Partnership - SC039290

Income and Expenditure Statement Year ended 30 November 2011

	2011	2010
	£	£
Receipts		
contributions from partner churches (note 6)	14,360	9,783
grants received (note 7)	18,500	10,000
donations	9,063	3,442
fund-raising events	2,351	646
activity income	3,033	1,520
bank interest	2	6
 total receipts	 <u>47,309</u>	 <u>25,397</u>
Payments		
salary costs	25,708	21,872
youth programme expenses	9,429	5,631
worker and volunteer training	2,351	157
international youth ministry placements	2,039	0
printing and stationery	593	446
office furniture and equipment	194	72
teaching resources	459	508
telephones	280	0
postages	172	151
fund-raising expenses	126	265
travel and transport	495	61
 total payments	 <u>41,846</u>	 <u>29,163</u>
 Surplus/(deficit) for year	 <u>£5,463</u>	 <u>£(3,766)</u>

Statement of Balances as at 30 November 2011

	2011	2010
	£	£
Cash funds		
Cash and bank balances at start of year	6,234	10,000
Surplus / (deficit) shown on receipts and payments account	5,463	(3,766)
 Cash and bank balances at end of year	 <u>£11,697</u>	 <u>£6,234</u>

Cathcart Youth Ministry Partnership - SC039290

Notes to the Accounts

1. Nature and purpose of funds

Cathcart Youth Ministry Partnership operates an unrestricted general fund only.

2. Grants

No grants were paid out in the year to 30 November 2011.

3. Trustee remuneration

No remuneration was paid during the period to any charity trustee or person connected to a trustee.

4. Trustee expenses

No expenses were paid to any charity trustee during the period.

5. Transactions with trustees and connected persons

There were no transactions between Cathcart Youth Ministry Partnership and its trustees or connected persons during the period.

6. Contributions from partner churches

	2011	2010
	£	£
Cathcart Baptist Church	4,860	4,783
Cathcart Trinity Church	7,000	2,500
Cathcart United Free Church	2,500	2,500
Total	<u>£14,360</u>	<u>£9,783</u>

7. Grants received

	2011	2010
	£	£
Church of Scotland Parish Development Fund	10,000	10,000
Souter Charitable Trust	3,000	0
James Wood Bequest Fund	500	0
The Baird Trust	5,000	0
Total	<u>£18,500</u>	<u>£10,000</u>

SENIOR DEVELOPMENT WORKER'S REPORT



"We are mirrors whose brightness is wholly derived from the sun that shines upon us."

C.S. Lewis

Hello there!

First and foremost I want to thank those who are like mirrors and make **radiate** shine brighter. Thanks go to my family and friends, the **radiate** volunteers and the **radiate** young people. You all are a huge blessing and encouragement to me and make me want to shine brighter.

Over the past year I have been so encouraged by what God is doing within the Cathcart community. The partnership working continues to be a blessing to all involved. And I am truly grateful to Derrick Watson, the new pastor at Cathcart Baptist Church, for embracing the partnership work.

Reaching:

- * Seaside Rock, ROCKED! A great week working with even more children than 2010. Holiday Club continues to be one of my favourite weeks of the year.
- * Radiate Weekend Away. A fantastic 48 hours away with more young people attending than last year. Highlights included pirate wars, go karting and being with friends.

Discipling:

- * I have been encouraged to see young people grow in their faith. Was an honour to see two young people take their profession of faith and see two young people get baptised.
- * The young people we work with constantly amaze me with their questions and understanding of the gospel.

Training:

- * It was great to see some home grown talent facilitate fantastic sessions at our SEEDS Training Day.
- * Thanks to six amazing people who gained their street work certificate, we now have a street team that goes out into the community at the same time as the youth café.

Equipping:

- * Rise and Shine features in our volunteers' inboxes every Monday morning. It's just a way of saying thank you and a help to equip them for the week ahead.

As we go into a new year I am excited about the appointment of our new part-time youth worker and the development of a youth drop in.

Keep shining brightly,

Cara

**Those who are wise will shine like the brightness of the heavens,
and those who lead many to righteousness, like the stars for ever and ever.**

Daniel 12:3

YOUNG PEOPLE / VOLUNTEERS

Since becoming involved with **radiate** in 2010, I have been so encouraged by all the amazing work that is going on in Cathcart! Being a part of **radiate** has both given me the opportunity to grow in my own faith as well as watch others do the same. I love being part of the **Couch**, which is a perfect bridge between youth groups and house groups, and I think it's so vital that a group like this exists, both for studying God's word, but also as a support network.

It is great to have the chance to help out at groups run for younger children and teenagers too. The **youth café** is a great opportunity for teenagers to spend time with friends and with God, and I'm really enjoying helping out at this. I also look forward to the holiday clubs each year, which are always fantastic as so much work and preparation goes into them! It's great to build relationships with the children there and so encouraging seeing many of them come back year after year! With new projects on the go, and lots to look forward to, I'm sure 2012 will be another exciting year for **radiate**!



Ruth Fulton
radiate volunteer



I really enjoy being a part of **radiate** and I am very privileged to be involved in a number of its groups and activities. Through volunteering it has given me a great opportunity to work alongside young people within the area and by doing so finding out and meeting their needs. Through **radiate** God has given me a real heart for the young people in the area of Cathcart and has also given me opportunities which I would not have had which have helped me grow in my walk with God.

Alan Scot
radiate volunteer

It's amazing being a young person of **radiate** because the whole Bible and the message of God are put into perspective through weekly socials, youth cafés and an annual **weekend away**. **Radiate** also puts you with people your age and your faith so you always feel comfortable. Therefore I think that being a young person of **radiate** is amazing and every young person should have a local organisation like **radiate**.



Conor Drummond
radiate young person



Waking up on a Sunday morning can be a difficult thing to do but with the incentive of a chat with friends over a hot chocolate at **energize**, it doesn't seem quite so hard anymore.

Once a term we have **fusion** which is breakfast with the combined young people of the 3 partnership churches – this has been a great way of developing friendships. **Radiate** isn't only Sunday morning, we have youth café on every second Saturday where the boys can play football while girls paint their nails – there's a great selection of activities.

Radiate activities can also take us further afield such as Strictly Come Praying and the **AMAZING radiate weekend away** at Lendrick Muir. I love being part of **radiate** and all the opportunities it gives to a young Christian.

Heather Holloway
radiate young person

2012 PROGRAMME

SUNDAYS

Energize 11.00am at Cathcart Baptist (S1-S6)

Pathfinders 11.15am at Cathcart Trinity (S1-S6)

Sunday Night Social after evening services at different venues (ages 16-25)

MONDAYS

Scripture Union 1.30pm-2.15pm at Hillpark Secondary School (S1-S6)

Scripture Union 3.00-4.00pm at Merrylee Primary School (P6-P7)

TUESDAYS

Youth Club 3.15pm-4.45pm at Cathcart Trinity (P3-P7)

Illuminate 6.00pm-7.15pm at Cathcart Baptist Jubilee Hall (P7-S3)

The Couch 7.30pm-10.00pm at Cathcart Baptist Jubilee Hall (ages 18-25)

THURSDAYS

Kaio 7pm-8.30pm at the Pearson home (S4-S6)

SATURDAYS

Youth Café 7.30pm-9.30pm at Cathcart Baptist Church (P7-S6)

28th January, 11th & 25th February, 10th & 24th March, 21st April, 5th & 19th May, 16th June

Monkey Business (NEW)

3.00pm-5.00pm at Cathcart Baptist Church (P1-P7)

28th January, 25th February, 24th March, 21st April, 19th May, 16th June

OTHER:

Fun Day 10.00am-1.30pm on Saturday 9th June 2012 at Cathcart Trinity (all ages)

The Couch Weekend Away

Friday 1st until Sunday 3rd June at Stroove House, Skelmorlie

Radiate Weekend Away

Friday 31st August until Sunday 2nd September at Lendrick Muir, Rumbling Bridge, Kinross

RADIATE IS

SHINING BRIGHTLY IN CATHCART

AWESOME

INSPIRING

LIFE-CHANGING

SHARING GOD'S WORD

AMAZING

GOD-CENTRED

FAMILY

MUGS OF TEA

CRAZY FUN

FILLED WITH BANTER

ENCOURAGEMENT TO

WALK IN YOUR FAITH

RELEVANT YET DISTINCTIVE



CATHCART YOUTH MINISTRY PARTNERSHIP
SCOTTISH CHARITY No. SC039290

Cathcart Baptist Church ★ Cathcart Trinity Church ★ Cathcart United Free Church

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